

2014 ECM Financials

Our neighborhood is diverse. Our staff is diverse. Our holistic programs are diverse. So it is only natural that our revenue sources are intentionally diverse. We thank God for providing us with a sustainable and healthy approach to funding His ministry. We feel honored to participate in this life giving work. Thank you for your on-going participation as well!

REVENUE SOURCES

One Hope Clinic Patient

Fees: 6%, \$36,037

- \$20—\$35 per visit
- No insurance or Medicaid reimbursements

Clinic Contract with *Pathways to a Healthy Bernalillo County*:

10%, \$58,468

- Intensive case management with 74 clients

Earned Revenue: 32%, \$188,514

- Growing Awareness: plants & ollas sales
- Common Good Thrift Store

Casa Shalom Housing:

7%, \$39,150

- Home mortgage payments from 13 families

5 Grants: 9%, \$54,648

- PNM Foundation, Natl. Chr. Foundation of NM, Domanica Foundation, Johns Family Foundation, Bernalillo County, Patient Centered Outcomes Research Institute (PCORI)

15 Churches: 5%, \$30,384

- 9 local, 6 outside NM



Total Revenue: \$575,467

EXPENSES

Casa Shalom Housing: 7%, \$37,000

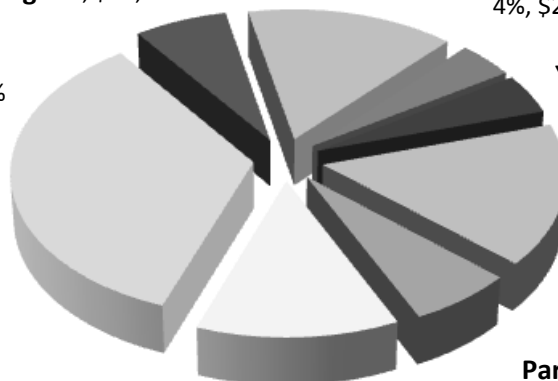
Growing Awareness: 34%, \$82,853

Food Co-op: 4%, \$22,439

Clinic: 34%, \$189,236

Youth Program: 5%, \$24,837

General Admin: 16%, \$88,889



Common Good Thrift Store: 12%, \$68,752

Total Expenses: \$550,049



Contact Info:

East Central Ministries
123 Vermont St. NE
Albuquerque, NM 87108

Visit the Website:

www.EastCentralMinistries.org

Phone: 505.266.3590

